

附表14

## 2019年梅州市社会保险基金支出总表

单位:万元

| 支出项目          | 2019年<br>支出预算    | 2019年<br>支出数     | 占支出预算<br>(%)  | 2018年<br>支出数     | 比上年同期<br>增减额   | 增减%          |
|---------------|------------------|------------------|---------------|------------------|----------------|--------------|
| 企业职工基本养老保险    | 628,114          | 675,469          | 107.54        | 561,546          | 113,923        | 20.29        |
| 职工基本医疗保险      | 158,912          | 153,766          | 96.76         | 140,344          | 13,422         | 9.56         |
| 工伤保险          | 7,902            | 9,646            | 122.08        | 7,069            | 2,577          | 36.45        |
| 失业保险          | 17,917           | 7,563            | 42.21         | 4,213            | 3,350          | 79.52        |
| 生育保险          | 9,219            | 8,324            | 90.29         | 8,838            | -514           | -5.82        |
| 城乡居民基本养老保险    | 136,291          | 142,834          | 104.80        | 125,266          | 17,568         | 14.02        |
| 城乡居民基本医疗保险    | 349,251          | 366,689          | 104.99        | 340,328          | 26,361         | 7.75         |
| 机关事业单位基本养老保险  | 375,278          | 483,279          | 128.78        | 330,791          | 152,488        | 46.10        |
| <b>本年支出小计</b> | <b>1,682,883</b> | <b>1,847,570</b> | <b>109.79</b> | <b>1,518,395</b> | <b>329,175</b> | <b>21.68</b> |
| 补助下级支出        |                  |                  |               |                  |                |              |
| 上解上级支出        | 619              | 12,061           | 1,948.47      | 577              | 11,484         | 1,990.29     |
| <b>本年支出合计</b> | <b>1,683,502</b> | <b>1,859,631</b> | <b>110.46</b> | <b>1,518,972</b> | <b>340,659</b> | <b>22.43</b> |
| 本年收支结余        | 47,666           | -84,624          | -177.54       | 134,773          | -219,397       | -162.79      |
| 年末滚存结余        | 1,014,809        | 882,519          | 86.96         | 975,344          | -92,825        | -9.52        |
|               |                  |                  |               |                  |                |              |
| <b>支出总计</b>   | <b>2,698,311</b> | <b>2,742,150</b> | <b>101.62</b> | <b>2,494,316</b> | <b>247,834</b> | <b>9.94</b>  |